

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Resumen Tipo de Gasto y Partida

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE MARZO

EP-08

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2.1.1.1.1.204 Secretaría de la Mujer e Igualdad de Género

lunes, 31 de marzo de 2025

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS		DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total			63,836,291.41	22,460,651.98	86,296,943.39	86,296,042.78	900.61	16,678,782.37	12,744,687.51	12,742,371.51	12,742,371.51	12,742,371.51	73,554,571.88
Total Institucional			63,836,291.41	22,460,651.98	86,296,943.39	86,296,042.78	900.61	16,678,782.37	12,744,687.51	12,742,371.51	12,742,371.51	12,742,371.51	73,554,571.88
Total Inversión			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			63,836,291.41	22,460,651.98	86,296,943.39	86,296,042.78	900.61	16,678,782.37	12,744,687.51	12,742,371.51	12,742,371.51	12,742,371.51	73,554,571.88
Institucional			63,836,291.41	22,460,651.98	86,296,943.39	86,296,042.78	900.61	16,678,782.37	12,744,687.51	12,742,371.51	12,742,371.51	12,742,371.51	73,554,571.88
Inversión			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Gasto Corriente		63,836,291.41	22,460,651.98	86,296,943.39	86,296,042.78	900.61	16,678,782.37	12,744,687.51	12,742,371.51	12,742,371.51	12,742,371.51	73,554,571.88
1000	Servicios Personales.		55,904,754.90	-47,085.39	55,857,669.51	55,857,668.90	0.61	14,177,869.66	11,875,062.22	11,875,062.22	11,875,062.22	11,875,062.22	43,982,607.29
1100	Remuneraciones al Personal de Carácter Permanente.		26,171,214.67	-16,220.83	26,154,993.84	26,154,993.84	0.00	6,526,582.85	6,208,222.88	6,208,222.88	6,208,222.88	6,208,222.88	19,946,770.96
113	Sueldos Base al Personal Permanente.		26,171,214.67	-16,220.83	26,154,993.84	26,154,993.84	0.00	6,526,582.85	6,208,222.88	6,208,222.88	6,208,222.88	6,208,222.88	19,946,770.96
11304	Sueldo al Personal de Confianza.		25,028,535.68	-16,220.83	25,012,314.85	25,012,314.85	0.00	6,240,913.10	5,922,553.13	5,922,553.13	5,922,553.13	5,922,553.13	19,089,761.72
11311	Sueldo al Personal Sindicalizado.		1,142,678.99	0.00	1,142,678.99	1,142,678.99	0.00	285,669.75	285,669.75	285,669.75	285,669.75	285,669.75	857,009.24
1200	Remuneraciones al Personal de Carácter Transitorio.		1,486,740.63	-30,864.56	1,455,876.07	1,455,875.46	0.61	1,455,875.46	0.00	0.00	0.00	0.00	1,455,876.07
121	Honorarios Asimilables a Salarios.		1,486,740.63	-30,864.56	1,455,876.07	1,455,875.46	0.61	1,455,875.46	0.00	0.00	0.00	0.00	1,455,876.07
12101	Honorarios.		1,486,740.63	-30,864.56	1,455,876.07	1,455,875.46	0.61	1,455,875.46	0.00	0.00	0.00	0.00	1,455,876.07
1300	Remuneraciones Adicionales y Especiales.		18,622,618.82	0.00	18,622,618.82	18,622,618.82	0.00	3,797,016.96	3,638,406.16	3,638,406.16	3,638,406.16	3,638,406.16	14,984,212.66
131	Primas por Años de Servicios Efectivos Prestados.		60,360.00	0.00	60,360.00	60,360.00	0.00	15,090.00	15,090.00	15,090.00	15,090.00	15,090.00	45,270.00
13101	Prima Quinquenal por Años de Servicios Efectivos Prestados.		60,360.00	0.00	60,360.00	60,360.00	0.00	15,090.00	15,090.00	15,090.00	15,090.00	15,090.00	45,270.00
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.		913,266.44	0.00	913,266.44	913,266.44	0.00	0.00	0.00	0.00	0.00	0.00	913,266.44
13201	Primas de Vacaciones y Dominical.		702,608.16	0.00	702,608.16	702,608.16	0.00	0.00	0.00	0.00	0.00	0.00	702,608.16
13202	Aguinaldo o Gratificación de Fin de Año.		210,658.28	0.00	210,658.28	210,658.28	0.00	0.00	0.00	0.00	0.00	0.00	210,658.28
134	Compensaciones.		17,648,992.38	0.00	17,648,992.38	17,648,992.38	0.00	3,781,926.96	3,623,316.16	3,623,316.16	3,623,316.16	3,623,316.16	14,025,676.22
13420	Compensaciones por Servicios Especiales.		9,733,310.48	0.00	9,733,310.48	9,733,310.48	0.00	2,085,709.41	1,981,594.58	1,981,594.58	1,981,594.58	1,981,594.58	7,751,715.90
13434	Compensación Complementaria por Servicios Especiales.		7,915,681.90	0.00	7,915,681.90	7,915,681.90	0.00	1,696,217.55	1,641,721.58	1,641,721.58	1,641,721.58	1,641,721.58	6,273,960.32
1400	Seguridad Social.		3,167,817.52	0.00	3,167,817.52	3,167,817.52	0.00	728,886.13	480,049.92	480,049.92	480,049.92	480,049.92	2,687,767.60
141	Aportaciones de Seguridad Social.		2,866,973.67	0.00	2,866,973.67	2,866,973.67	0.00	716,743.35	467,907.14	467,907.14	467,907.14	467,907.14	2,399,066.53
14103	Aportaciones al IMSS.		2,508,516.27	0.00	2,508,516.27	2,508,516.27	0.00	627,129.03	378,292.82	378,292.82	378,292.82	378,292.82	2,130,223.45
14114	Aportaciones al ISSTECH.		358,457.40	0.00	358,457.40	358,457.40	0.00	89,614.32	89,614.32	89,614.32	89,614.32	89,614.32	268,843.08
142	Aportaciones a Fondos de Vivienda.		72,856.77	0.00	72,856.77	72,856.77	0.00	12,142.78	12,142.78	12,142.78	12,142.78	12,142.78	60,713.99
14202	Aportaciones al INFONAVIT.		72,856.77	0.00	72,856.77	72,856.77	0.00	12,142.78	12,142.78	12,142.78	12,142.78	12,142.78	60,713.99
144	Aportaciones para Seguros.		227,987.08	0.00	227,987.08	227,987.08	0.00	0.00	0.00	0.00	0.00	0.00	227,987.08
14401	Cuotas para el Seguro de Vida.		227,987.08	0.00	227,987.08	227,987.08	0.00	0.00	0.00	0.00	0.00	0.00	227,987.08
1500	Otras Prestaciones Sociales y Económicas.		6,196,500.00	0.00	6,196,500.00	6,196,500.00	0.00	1,549,125.00	1,428,000.00	1,428,000.00	1,428,000.00	1,428,000.00	4,768,500.00
159	Otras Prestaciones Sociales y Económicas.		6,196,500.00	0.00	6,196,500.00	6,196,500.00	0.00	1,549,125.00	1,428,000.00	1,428,000.00	1,428,000.00	1,428,000.00	4,768,500.00
15906	Previsión Social Múltiple.		6,196,500.00	0.00	6,196,500.00	6,196,500.00	0.00	1,549,125.00	1,428,000.00	1,428,000.00	1,428,000.00	1,428,000.00	4,768,500.00